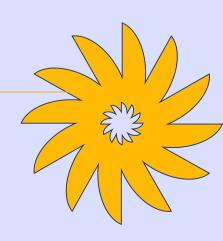
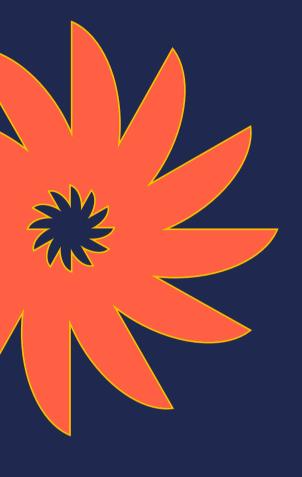
### **Blue Horizon Texas**



Prepared by

**Claire Barnett** 





- on Letter from the Co-Founders
- Organizational Overview
- 03 Our Programs
- 04 Our Impact
- OS Election Success Stories
- of Team Spotlights
- or Numbers at a Glance
- **8** Financial Performance
- 9 Future Outlook
- 10 Thank You

### **Table of Contents**

## Letter from the Co-Founders



Growing a blue Texas is a historically ambitious task—that's why it will make history. We were reminded of the weight of that this year, and rather painfully so. But 2024 also helped prove the power behind the work we do at Blue Horizon. And while this coming year proves to be the one of the hardest we've seen, Blue Horizon Texas is ready.

In addition to supporting candidates running in the toughest districts in Texas, Blue Horizon is strengthening relationships across the state, driving positive changes in legislation and to local policy, shifting power, and helping countless Texas communities build new possibilities.

#### Together, we have:

- Successfully recruited, trained, and endorsed more than 100 state and local Democratic candidates, just in 2024
- Protected local
   Texas school boards
   like North East ISD
   from potential
   hostile takeovers by
   helping pro-public
   education school
   board candidates
   defeat their MAGA
   extremist opponents
- Helped elect the first openly queer female justice to a Texas appeals court
- And so much more

We all know there is still work to be done. As we look ahead to 2025, we'll continue to make the kind of long-term community and infrastructure investments that have helped our Blue Horizon community keep moving the needle. To grow a blue Texas, each of us must share what we can: our time, our energy, our talents, and, yes, our financial gifts.

-Claire Barnett + Stephanie Phillips, Co-Founders, Blue Horizon Texas

### Organizational Overview



#### How We Are Different

Solving problems at scale for greater impact and using reverse coattails effect to drive turnout:

- More local wins NOW
- · Improved chances of statewide wins
- Gains in gerrymandered districts to flip before redistricting

#### Why It Matters

Prepared, supported candidates are more effective:

- Over 200 candidates supported in state and local races
- 25 state candidates on the ballot due to Blue Horizon Filing Fee Grants
- 15 wins in state and local races, including 5 North East ISD school board candidates



Candidate Pipeline & Training



Online Community & Volunteer Network



### Our Programs



Program Areas	Activities	Impact	
Blue Horizon Action Fund (501c4)  CIVIC ENGAGEMENT & EDUCATION  CANDIDATE PIPELINE & RECRUITMENT	Blue Ballot Data Project     Storytelling     Community Workshops     Regional Organizing/Road     Tours     Prospective Candidate     Fellowship/Training	<ul> <li>The Blue Ballot Data Project will help organizers identify local races sooner, improving chances of contesting and winning races</li> <li>Blue Horizon Podcast inspires action by telling the stories of current and former candidates and showing the path forward</li> <li>Our candidate pipeline activities in 2023 resulted in 22 more state house candidates filing for office for 2024 than ran in 2022</li> </ul>	
ONLINE CANDIDATE COMMUNITY  VOLUNTEER NETWORK	<ul> <li>Candidate Peer and Mentor Support</li> <li>Campaign Nuts &amp; Bolts Webinars and Workshops</li> <li>Library of Campaign Resources</li> <li>Skilled Volunteers providing support in website, graphics, social media, and research</li> </ul>	<ul> <li>Blue Horizon Campaign Nuts &amp; Bolts Webinars and Workshops provide essential, tailored information that candidates in red districts need</li> <li>Our Candidate Community connects people running across the state; in 2024, more than 100 candidates for state and local office joined our community</li> <li>In 2024, we trained the five winning school board candidates who defeated Moms for Liberty in North East ISD</li> </ul>	
Blue Horizon Texas PAC  DIRECT CANDIDATE SUPPORT	<ul> <li>Endorsements</li> <li>Data and Field Staffing Support</li> <li>GOTV Programs</li> </ul>	<ul> <li>Blue Horizon Candidate Endorsements bring attention and resources to candidates in red districts, lending them credibility and legitimacy</li> <li>In 2024, we contacted over 300,000 voters across dozens of counties to turn out voters for 34 Blue Horizon candidates</li> </ul>	

### **Our Impact**



endorsed candidates for statewide. SBOE. state legislature, and county/local office



electoral wins (2 in November races and 5 in May elections)

394k <sup>∠</sup>



GOTV texts with Blue Horizon Voter Guides



webinars, strategy sessions, podcast episodes, and workshops

### THE FINAL PUSH: BLUE HORIZON **GOTV VOTER GUIDE TEXTING**







Thanks so much for polling and contacting people about voting. Also don't give up if some don't reply or text back. The message is getting out there but so many robocalls and spam activity makes some of us cautious about replying. Be blessed. Regardless of our selections VOTING is a freedom we need to protect. You guys rock!!! 8 hours ago

## **Election Success Stories**





#### North East ISD School Board Races

Blue Horizon held an intensive, inperson candidate training workshop for 5 school board candidates in NEISD who went on to win their races.

Blue Horizon Texas provided invaluable training and information for me in a sea of uncertainty. I learned how to make the leap into being a candidate. Ultimately, the information was instrumental in achieving success.

- Lisa Thompson, newly elected North East ISD Trustee

### 2024 General Election Highlights

Blue Horizon candidates GAINED vote-share compared to 2022:

- 8+ point bump when accounting for all races contested in one or both years
- 1.5 point bump when accounting for only races contested in both years

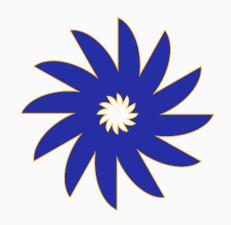
In contested races, Democratic incumbents lost vote share. Democratic challengers gained vote share.

Blue Horizon supported 22 out of 25 candidates running in seats uncontested by Democrats in 2022.

Blue Horizon helped Maggie Ellis win her seat to the 3rd Court of Appeals and Chuy Zarate win re-election to the Round Rock ISD Board of Trustees. Congratulations!!

### Team Spotlights





### **Tonya Lyles**

Program Director & Podcast Producer

Tonya continued to produce the Blue Horizon Podcast and guide community support and grant seeking efforts throughout 2024. After two-and-a-half years with Blue Horizon, Tonya departs Blue Horizon in 2025 for new professional endeavors. Thank you, Tonya!!

Podcast Episodes Produced 5





#### **Abel Jaimes**

**Outreach Director** 

Abel joined the Blue Horizon Team in the final month of the 2024 election season as a campaign Outreach Director, coordinating with endorsed candidates and leading GOTV texting and other voter contact efforts. We look forward to welcoming Abel back for future campaign seasons.

Campaigns Supported

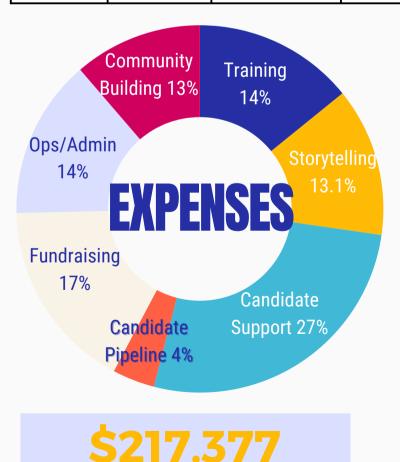




## Numbers at a Glance

In 2024, Blue Horizon Texas diversified revenue streams, strengthening our financial position and future sustainability.

	Blue Horizon	Blue Horizon Action	Blue Horizon
	Texas (527)	Fund (501c4)	Texas PAC
Total \$ Revenue	\$46,768	\$64,397	\$40,893
Grants or	Local Dem	Rural Democracy	n/a
Sponsorships	Groups: \$600	Initiative: \$50,000	
In-Kind Donations	\$34,404	\$24,000	\$7,300



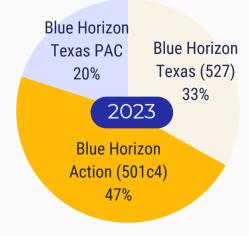
**2024 Operating Expenses** (includes in-kind time)

\$152,058 2024 Dollar Revenue

## REVENUE

Blue Horizon
Texas PAC
27%
31%
2024
Blue Horizon
Action (501c4)
42%

\$230,626
Total Monetary + In-Kind Donations



# Financial Performance

Blue Horizon Texas had its best financial year since its founding in November 2021, with revenue up across all three entities over both 2022 and 2024. Of particular note, we nearly doubled the revenue of the Blue Horizon Texas PAC and grew individual fundraising into the Blue Horizon Action Fund (501c4) more than 10-fold!

+23%

**Blue Horizon Action** 

+27%

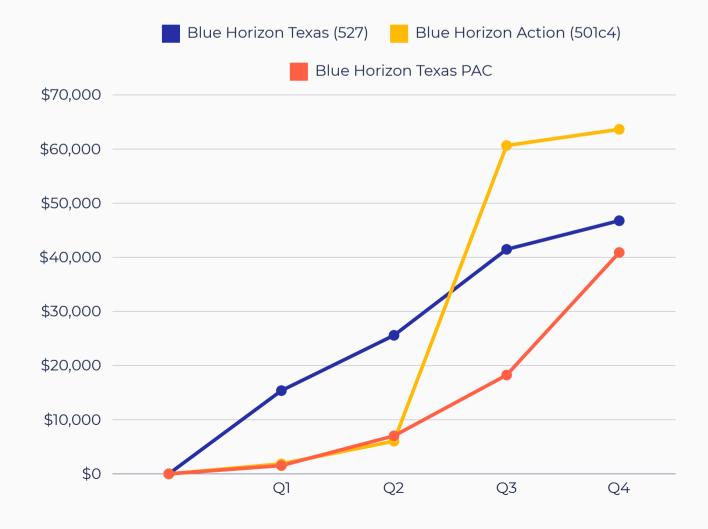
Blue Horizon Texas

+83%

Blue Horizon Texas PAC

+36%

Enterprise Revenue



### Future Outlook



#### **Innovation**

- Initiate new storytelling projects to increase visibility and profile of the organization's mission
- Launch the Blue Ballot Data
   Project, a searchable, openaccess database of all state and local ballot opportunities in Texas
- Build regional hubs to facilitate candidate pipeline and local conduct recruitment in target regions for 2025 & 2026 races

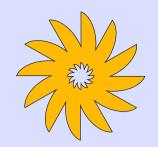
#### Sustainment

Continue online candidate community, volunteer network, and growing library of campaign resources

#### Growth

Further organizational sustainability through diversifying revenue and investing in operational infrastructure

### THANK YOU



We are grateful for everyone who worked tirelessly to support Blue Horizon Texas throughout the year. Thank you to—

- All the 2024 Blue Horizon Candidates for your hard work and sacrifice. Your run matters.
- Our Blue Ballot Data Project Team led by Carl Mason and Charlotte Harris who have built our ballot opportunity database and are leading teams of volunteers in data research.
- Our volunteer teams, who texted hundreds of thousands and have begun researching tens of thousands of elected offices, particularly Heather Mummert for coordinating our volunteer efforts.
- Our 2024 team members Tonya Lyles and Abel Jaimes for their invaluable support. We will miss you this year.
- Our Boards of Directors & Advisory Board members for their leadership, guidance, and support.
- Our colleagues from partner organizations, particularly Monique Alcala from the Texas Democratic Party, Isabel Longoria from Annie's List Training and Engagement Fund, and Stephanie Johnson from Rural Democracy Initiative.
- Our contributors, including Roland Pesch and Kathleen Rosskopf, Liz Wally, Margery Loeb, Donald Prible, Megan Hull, Bruce Carpenter, Steven Kling, Douglas Elliott, Liz Dundov, Steve Randall, Vikki Goodwin, Frank Forester, Karen Collins, Candy Porter, Joyce Townsend. and William Wilson.



### **Blue Horizon Texas**

210-660-8390

Phone

info@bluehorizontexas.org

Email

www.bluehorizontexas.org

Website

PO Box 780162, San Antonio, TX 78278

Address